



CBOC Annual Report 2021-22



San Rafael City Schools
Bond Program

Building Excellence

There are many elements that factor into academic success for students, including their surroundings.

In building excellence across the District, our students benefit from safe, innovative, modern environments that support their learning, their activities, and their ability to connect with others.

Through Bond Measures A & B, schools have the best facilities and tools to support the highest level of learning, including hands-on science, technology, engineering, arts and math.

As we move forward in building excellence, our schools will meet their mission of helping every student achieve their best every day.

Bond Measures A & B

Since bond measures A & B were approved in Nov. 2015, construction and improvement projects have progressed steadily and transformed our facilities. This report shows our progress on those measures in 2021-22.

Measure A provided \$108 million for elementary and middle schools; and Measure B invested \$161 million into high schools.

As we were headed into the sunset on Measure A & B projects, new bond Measures B & C were approved by voters in June 2022, providing up to \$216 million for high school projects and \$152 million for elementary and middle schools.

We believe that by building trust and demonstrating progress as promised, we will continue to deliver the best-possible facilities to our students, staff, and community.



San Rafael High School STEAM Building

Citizens' Bond Oversight Committee

Appointed by the school board, members review expenditures for construction, repair, and modernization of our schools. Their work is shared with the Board of Education and the public to demonstrate that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently. We thank them for their dedicated volunteer service.

George Tuttle III, Chair
Senior Citizen Group Representative

Niels von Doepp
Local Business Organization
Representative

Carsten Andersen
Taxpayer Organization Member

Carol Farrer
Member At-Large

Peter Gebbie
Member At-Large

Kyri McClellan
Parent/Guardian of Enrolled Student
(High School)

Stephen Roth
Community Member at Large,
Parent/Guardian of Enrolled Student
(High School)

Samina Saude
Parent/Teacher Organization Member
(Elementary District)

Claudia Vazquez
Parent/Guardian; Parent-Teacher
Organization Participant

Former CBOC Members who served
in 2021-22

John Erdmann
Mark Schott



Terra Linda High School Frontage

COMPLETED PROJECTS 2021-22 **MEASURE A ELEMENTARY/MIDDLE SCHOOL PROJECTS**



HVAC Unit

Davidson Middle School **HVAC Upgrade Phase I**

Completed 11.8.2021 43,387 square feet

New HVAC system provides upgraded heating, air conditioning, and ventilation in wings 10-50. The wings are scheduled on the district-wide energy management system which includes CO2 detection sensors.

Bahia Vista Elementary School **HVAC Upgrade**

Completed 11.8.2021 24,000 square feet

New HVAC system provides upgraded heating, air conditioning, and ventilation in classrooms. These rooms are scheduled on the district-wide energy management system which includes CO2 detection sensors.

COMPLETED PROJECTS 7.1.22 - PRESENT **MEASURE A ELEMENTARY/MIDDLE SCHOOL PROJECTS**



Bahia Vista Elementary School Re-Roofing

Bahia Vista Elementary School **Re-Roofing**

Completed 10.10.2022 20,000 square feet

Buildings A, B, and C were re-roofed.



Venetia Valley K-8 School Field Restoration

Venetia Valley K-8 School **Field Restoration**

Completed 10.10.2022 150,000 square feet

Venetia Valley fields were restored and a new track was installed. Modifications were made to the rear parking lot.

COMPLETED PROJECTS 2021-22 MEASURE B HIGH SCHOOL PROJECTS



Terra Linda High School Campus-wide Exterior Painting Project

Terra Linda High School Campus-wide Exterior Painting Project Completed 8.18.2021 181,000 square feet

The Terra Linda High School campus, including the District office, was brightened through exterior surface preparation and painting of campus buildings.

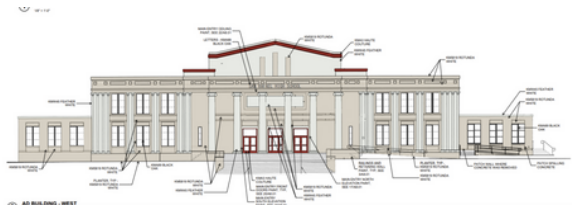


Terra Linda High School Campus-wide Exterior Painting Project

Breezeway Waterproofing & Handrail Replacement Project Completed 11.12.2021 1,700 square feet

The breezeway between the 100 and 300 wings of the main building underwent structural repair and handrails were installed in the same area.

COMPLETED PROJECTS 7.1.22 - PRESENT MEASURE B HIGH SCHOOL PROJECTS



San Rafael High School Painting and Exterior Repairs

San Rafael High School Painting and Exterior Repairs Completed 8.22.2022 220,000 square feet

The campus was beautified through surface preparation and painting. Other work included in this project: repairs to down spouts and conduit coverings; door replacement and repair; and a new fencing enclosure for the natural gas service area.

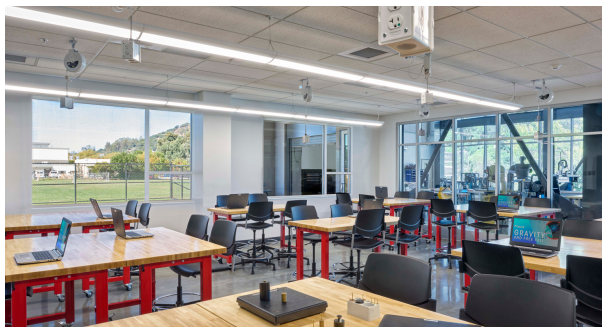


San Rafael High School Painting and Exterior Repairs

Portable Removal Completed 5.5.2023 19,300 square feet

Leased portable buildings and associated infrastructure were removed, including demolition of a shade structure; preparation of asphalt concrete and drainage adjacent to buildings; coating and striping of existing asphalt concrete; and installation of two basketball courts.

COMPLETED PROJECTS 7.1.22 - PRESENT **MEASURE B HIGH SCHOOL PROJECTS**



San Rafael High School STEAM Building

**San Rafael High School
STEAM Building (Science, Technology,
Engineering, Arts and Math)**
Completed 11.28.2022 18,566 square feet

A new two-story STEAM building was constructed, including landscaping and site improvements. The building includes: science and math classrooms; a ceramics classroom/studio; a physics academy; a fabrication lab with state-of-the art equipment and collaboration areas; along with restroom facilities.



San Rafael High School Wellness Center

AD Building Modernization
Completed 11.21.2022 10,500 square feet

Existing offices were converted into a wellness center and four new classroom spaces. The Wellness Center provides support and counseling spaces for students. Restrooms on the second floor were modified and a new single occupancy restroom was added.



San Rafael High School STEAM Building

Photo Credit: John Sutton

COMPLETED PROJECTS 7.1.22 - PRESENT **MEASURE B HIGH SCHOOL PROJECTS**



Terra Linda High School New Gym



Terra Linda High School Athletics Complex



Terra Linda High School Sports Medicine Room

Terra Linda High School **New Gym + Frontage Improvements** Completed - 4.21.2023 22,000 square feet

An unoccupied cafeteria building was replaced with a new competition gym building. The complex features a 100' basketball court with bleacher seating for up to 1200 spectators, three team rooms, a conference room, a sports medicine room, offices for staff, a snack and ticket sales room, an athletic training center, and enhanced parking.

Power lines along the front of the Terra Linda campus were relocated underground, allowing the redesign of the entire campus frontage.

A new bike path was added to the campus, and Nova Albion Way was striped for bike lanes. New parking and drive aisles were added, along with street and site lighting, and new landscaping.

This sustainable project uses reclaimed water, daylight-responsive lighting controls, low-flow plumbing fixtures and heating, and features ventilation and air-conditioning systems powered by 60% renewable energy,



Terra Linda High School Gym Exterior/Frontage Improvements

PROJECTS IN-PROGRESS MEASURE A ELEMENTARY/MIDDLE SCHOOL

Davidson Middle School Phase II HVAC Upgrades/Roofing

Start Date: Summer 2022
HVAC 28,592 square feet
Roofing 44,264 square feet

Replacement of HVAC systems with electrical-only systems that do not rely on natural gas, including addition of cooling to certain spaces. The work includes replacement of existing mechanical systems in: Wing 10 Administration; Wing 30 Library; maker's space; band rooms; and annex. Air conditioning will be added to Annex classrooms. In addition, replace roofs on the 20s and 30s wings; band, maker space, and music rooms; as well as the annex.

Venetia Valley K-8 School Restroom Building

Start Date: Summer 2023

Add a new building to accommodate single occupancy student and staff toilet rooms, janitor closet. This facility will provide access from the Middle School area of campus.

PROJECTS IN-PROGRESS MEASURE B HIGH SCHOOL

Terra Linda High School East Parking Lot Quad

Start Date: Summer 2023
58,000 square feet

Demolition of existing hardscape and replacement with new finishes, including new seat walls, site concrete, stairs, retaining walls, landscaping, site lighting, paving, and striping of staff parking lot.

Ceramics Studio Start Date: Summer 2023 3,400 square feet

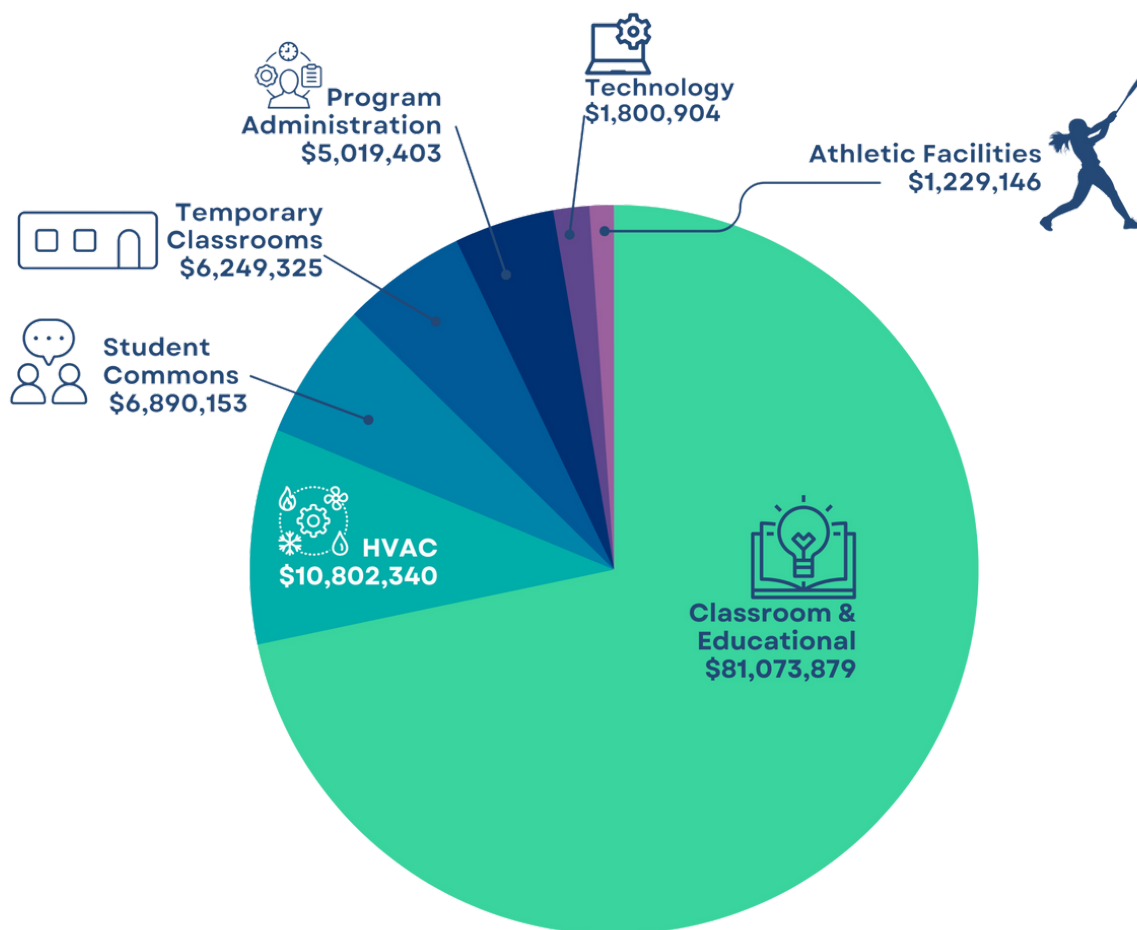
Demolition of existing kiln shed, and construction of a new ceramics studio building with space to accommodate three electric kilns and one gas kiln; landscaping and flatwork at the perimeter of the building; and new decorative fencing.

Career Technical Education Shade Structure and Admin Canopy

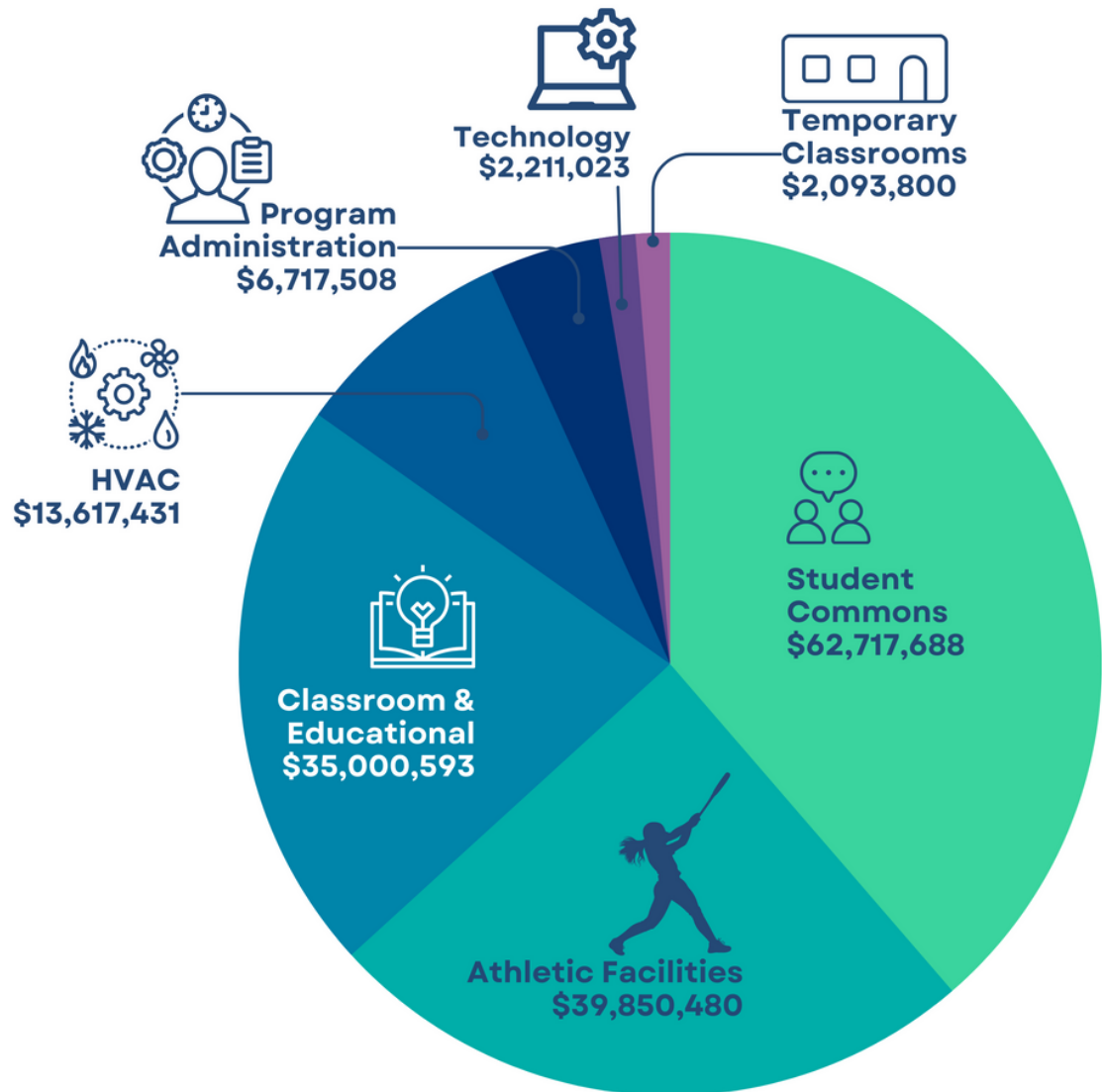
Start Date: Summer 2023
1,800 square feet

Installation of a new shade structure at the rear of the engineering/woodshop building, with lighting and electrical receptacles added to the structure. Installation of new 8' fencing around the perimeter, along with decorative security fencing at various locations on campus. A shade canopy will be added to the the TLHS Administration building entrance.

BOND EXPENDITURES
7.1.2015 - 5.4.2023
\$113,065,150
MEASURE A
ELEMENTARY/MIDDLE SCHOOL



BOND EXPENDITURES 7.1.2015 - 5.4.2023 \$162,208,523 MEASURE B HIGH SCHOOL



Fiscal and Performance Audit

As required by Measures A and B Bond language, each year a fiscal and performance audit of Measure A and B expenditures is conducted. The certified public accounting firm of Nigro & Nigro performed the required 2021-22 financial and performance audits for the fiscal year ending June 30, 2022. The auditor issued an unqualified opinion that no deficiencies or unallowable expenses were discovered. The audit reports were presented and approved by the District's Board of Education at their meeting on March 27, 2023. With this action, it was concluded that San Rafael City Schools complied in all material respects with Measures A and B requirements to expend bond proceeds only on the school facilities projects specified in each. The audit was received by the Citizens' Bond Oversight Committee on March 22, 2023.

Statement of Compliance

This 2021-22 CBOC Annual Report will be submitted to the Board of Trustees in August, 2023 by the San Rafael City School District Measures A & B Citizens' Bond Oversight Committee.

The Committee advises that, to the best of its knowledge, the San Rafael City School District is in compliance with the requirements of Article XIII A, Section I(b) (3) of the California Constitution. Furthermore, the Committee has reviewed expenditure reports produced by the District that confirm that (a) bond proceeds have been expended only for the purposes set forth in the ballot measures; (b) and not for any other purposes, including teacher and administrative salaries and other school operating expenses; (c) and that bond proceeds have been maximized.

Respectfully Submitted by
George Tuttle, III Chairperson, Citizens' Bond Oversight Committee

San Rafael City Schools Board of Education

Gina Daly
President

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Vice President

Linda M. Jackson
Carolina Martín
Marina Palma
Trustees

Carmen Diaz Ghysels
Superintendent



School Bond Information

srcsbondprogram.org

415-492-3285
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(888) 446-SRCS (7727)